

NON-RECURRING APPROPRIATIONS

One-time appropriations of \$3.0 million are listed to support the total non-recurring appropriations in the General Fund budget. Many are included in highlights already mentioned and should not be considered additive to the previous numbers. Numbers are rounded to the nearest thousand.

➤ Capital for the new Metropolitan Detention Center facility	\$61
➤ Capital for Public Works	\$175
➤ Quarter Cent Transportation Tax for design of trails	\$56
➤ Funding for City/County Unification Committee	\$100
➤ Eight vehicles (Planning)	\$96
➤ Funding for capital purchases	\$4,703
➤ Supplies and vehicles for cadet growth class	\$2,170
➤ Replacement of APD police vehicles	\$5,091
➤ Shooting range facility upgrade	\$191
➤ Law Enforcement equipment	\$500
➤ CIT upgrade	\$10
➤ Two attrition cadet classes	\$497
➤ Computer replacement	\$2,000
➤ Balloon Museum	\$486
➤ Spanish exhibit for Tricentennial	\$100
➤ Animals of Africa	\$88
➤ State Senior Olympics – Events Coordinator	\$8
➤ Taylor Ranch Community Center	\$198
➤ LaMesa Child Development Center	\$15
➤ Manzano Mesa Child Development Center	\$30
➤ Provide Mental Health Services	\$9
➤ Funding for City/County Unification election	\$250
➤ Capital for Legal	\$7
➤ Two dixie choppers – Parks	\$23
➤ Machine & equipment for water conversions	\$28
➤ Machine & equipment for Urban Forest Initiative	\$28
➤ Four new vehicles for Open Space rangers	\$152
➤ Funding provided for dump trucks, mowers	\$110